

**COUNTY OF SAN LUIS OBISPO BOARD OF SUPERVISORS
AGENDA ITEM TRANSMITTAL**

(1) DEPARTMENT Public Health	(2) MEETING DATE 7/26/2016	(3) CONTACT/PHONE Penny Borenstein 781-5519	
(4) SUBJECT Request to: (1) Approve four two-year renewal grant agreements (Clerk's File) from the Children and Families Commission (First 5) of San Luis Obispo County totaling \$548,700 to promote early childhood development for FY's 2016-17 and 2017-18; and (2) Adopt a resolution amending the Position Allocation List (PAL) for Fund Center 160 – Public Health to add a Limited Term 0.75 FTE Public Health Nutritionist I/II position to provide lactation consultant services under the agreement. All Districts.			
(5) RECOMMENDED ACTION It is recommended that the Board: <ol style="list-style-type: none"> 1. Approve four two-year renewal grant agreements from the Children and Families Commission (First 5) of San Luis Obispo County to promote early childhood development; 2. Adopt a resolution amending the Position Allocation List for Fund Center 160 - Public Health adding a Limited Term 0.75 FTE Public Health Nutritionist I/II position. 			
(6) FUNDING SOURCE(S) First 5 / Tobacco Tax	(7) CURRENT YEAR FINANCIAL IMPACT \$274,370.00	(8) ANNUAL FINANCIAL IMPACT \$274,370.00	(9) BUDGETED? Yes
(10) AGENDA PLACEMENT <input checked="" type="checkbox"/> Consent <input type="checkbox"/> Presentation <input type="checkbox"/> Hearing (Time Est. ____) <input type="checkbox"/> Board Business (Time Est. ____)			
(11) EXECUTED DOCUMENTS <input checked="" type="checkbox"/> Resolutions <input checked="" type="checkbox"/> Contracts <input type="checkbox"/> Ordinances <input type="checkbox"/> N/A			
(12) OUTLINE AGREEMENT REQUISITION NUMBER (OAR) N/A		(13) BUDGET ADJUSTMENT REQUIRED? BAR ID Number: N/A <input type="checkbox"/> 4/5 Vote Required <input checked="" type="checkbox"/> N/A	
(14) LOCATION MAP N/A	(15) BUSINESS IMPACT STATEMENT? No	(16) AGENDA ITEM HISTORY <input type="checkbox"/> N/A Date: <u>6/17/2014</u>	
(17) ADMINISTRATIVE OFFICE REVIEW Geoff O'Quest, Administrative Analyst			
(18) SUPERVISOR DISTRICT(S) All Districts			

County of San Luis Obispo



TO: Board of Supervisors

FROM: Jeff Hamm, Health Agency Director
Penny Borenstein, M.D., M.P.H., Health Officer

DATE: 7/26/2016

SUBJECT: Request to: (1) Approve four two-year renewal grant agreements (Clerk's File) from the Children and Families Commission (First 5) of San Luis Obispo County totaling \$548,700 to promote early childhood development for FY's 2016-17 and 2017-18; and (2) Adopt a resolution amending the Position Allocation List (PAL) for Fund Center 160 – Public Health to add a Limited Term 0.75 FTE Public Health Nutritionist I/II position to provide lactation consultant services under the agreement. All Districts.

RECOMMENDATION

It is recommended that the Board:

1. Approve four two-year renewal grant agreements with the Children and Families Commission (First 5) of San Luis Obispo County to promote early childhood development;
2. Adopt a resolution amending the Position Allocation List for Fund Center 160 - Public Health adding a Limited Term 0.75 FTE Public Health Nutritionist I/II position.

DISCUSSION

The First 5 Commission of San Luis Obispo County was created through Board ordinance in 1998 in response to the passage of Proposition 10, approved by the voters in November of 1998. Proposition 10 increased the tax on tobacco products and requires the funds generated to be used to improve existing programs or to establish new grant funded programs focusing on early childhood development between the ages of birth to five. Each grant funded agreement is described below:

Tobacco Education/Cessation (Baby's First Breath) – renewal agreement not to exceed \$110,000

The program provides tobacco cessation services Countywide to pregnant women and parents who both smoke and have children under the age of 5. Services are provided via self-referral and referral from obstetrics practitioners and other health care providers. The program also educates the community on the harmful effects of secondhand tobacco smoke with the goal of reducing tobacco use.

Babes at Breast Education and Support (BABES) – renewal agreement not to exceed \$343,740

The program encourages breastfeeding through direct services provided by a bilingual International Board Certified Lactation Consultant (IBCLC) and a Breastfeeding Peer Counselor stationed in satellite Women, Infants and Children (WIC) offices. The program is administered by the WIC program.

The only substantial change in the renewal grant agreement is who provides the lactation consultant services included in the BABES contract. In the past, Public Health contracted with Dignity Health to provide bilingual lactation services because Public Health staff did not have the required certifications. This is no longer the case. The Division is requesting to add a Limited Term 0.75 FTE Public Health Nutritionist position in lieu of contracting with Dignity Health to fulfill the First 5 contract requirements. The requested position will provide services at five WIC sites compared to Dignity Health providing services at three WIC sites. The increase in service level is possible due to Dignity Health utilizing a nurse whose salary is significantly higher than a Public Health Nutritionist employed by the County.

WIC Children's Oral Health – renewal agreement not to exceed \$15,000

This program provides preventative oral health education to women, infants and children enrolled in the WIC program.

Oral Health Program Manager – renewal agreement not to exceed \$80,000

The Oral Health Program Manager provides a variety of professional program activities in the planning, organizing and administering of the oral health program. The Program Manager leads countywide oral health coordination efforts supporting the implementation of the county Oral Health Strategic Plan and provides outreach, education and direct services to pediatric dental patients and also creates referrals to local providers.

OTHER AGENCY INVOLVEMENT/IMPACT

Funding for each of the grant programs was approved by the Children and Families Commission of San Luis Obispo County. There are numerous community partners involved in these efforts including three coalitions that support the efforts of county staff: the Tobacco Control Coalition, the Breastfeeding Coalition, and the Oral Health Coalition. The reason for the change in the Breastfeeding Support program model has been discussed with Dignity Health. County Counsel has reviewed and approved the renewal agreements as to form and legal effect. The Human Resources Department prepared the resolution amending the position allocation list.

FINANCIAL CONSIDERATIONS

Funding provided by the Children's and Families Commission of San Luis Obispo County for the last grant cycle covering FY's 2014-16 and FY's 2016-18 for each of the programs is listed below.

Program	FY 2014-16 Funding	Actual Spending FY 2014-16	FY 2016-18 Funding	Avg annual FY 2016-18
Tobacco Education/Cessation (Baby's First Breath)	\$110,000	\$110,000	\$110,000	\$55,000
Babes at Breast Education and Support (BABES)	\$341,127	\$341,127	\$343,740	\$171,870
WIC Children's Oral Health	\$40,000	\$40,000	\$15,000	\$7,500
Oral Health Program Manager	\$80,000	\$80,000	\$80,000	\$40,000
Total Funding	\$571,127	\$571,127	\$548,700	\$274,370

As mentioned in the discussion section, the only substantial change in the renewal grant agreements is who provides the bilingual board certified lactation consultant services included in the BABES contract. Previously, these services were provided at three WIC locations by Dignity Health through a professional services contract. The Division is requesting to add a Limited Term 0.75 FTE Public Health Nutritionist position in lieu of contracting with Dignity Health. The adopted FY 2016-17 budget includes \$93,206 in the Professional Services account. Public Health will create an Administrative Budget Augmentation Request (BAR) at a later date to move appropriation from Services and Supplies to the Salaries and Benefits account to accommodate the budget revision.

The annual cost of the Limited Term 0.75 FTE Public Health Nutritionist I (step 1-2) position is \$65,544. Adding overhead, one-time start up expenses and miscellaneous services and supplies, the total cost is anticipated to be approximately \$93,206, consistent with the amount previously contracted out to Dignity Health. Since the one-time expenses from year

one will not recur, the position, at Step 2-3, in year two will be fully offset.. Adding the proposed 0.75 FTE limited term position allocation will not affect the level of General Fund required by Public Health in FY 2016-17 or FY 2017-18.

Approval of the renewal agreements and addition of staff will not increase the level of General Fund Support required by the Health Agency.

RESULTS

The programs funded by Children's and Families Commission of San Luis Obispo County will contribute to a Healthy Community by providing vital services to the our most vulnerable community members in more remote areas of the county. Specifically:

Baby's First Breath

Cessations services will be provided to approximately 100 pregnant women or parents of children 0-5 each year. In addition to cessation services, outreach to the community will continue. Staff works with the Behavioral Health Department and Transitions Mental Health Association providing information and education to staff and clients, and participates in numerous health fairs annually, including Children's Day in the Plaza, Oceano Day of the Child, and Atascadero Children's Day in the Park.

Babes at Breast Education and Support (BABES)

At least 600 unduplicated breastfeeding mothers will be provided lactation consultant services and 400 unduplicated pregnant and breastfeeding mothers will be provided mother-to-mother breastfeeding peer support in 5 WIC satellite clinics annually.

WIC Children's Oral Health

At least 150 unduplicated WIC parents and caregivers will receive dental health education classes in 7 WIC satellite clinics annually.

Oral Health Program Manager

The Oral Health Program Manager will provide dental education, screening, and fluoride varnish to approximately 1,800 children and their families each year. In addition, he will maintain and support community oral health partnerships and initiatives, provide case management services, and will work with local dentists to increase participation in DentiCal.

ATTACHMENTS

1. Clerk's File Statement for the four First 5 Renewal Agreements
2. Resolution to Amend the PAL for FC 160